SAMPLE GENERAL OPERATING SUPPORT GRANT APPLICATION

The application form must be completed online at https://kansascaic.submittable.com/. Please use this sample form to prepare for completing the application on Submittable.

* indicates that a response is required.

| 1. | Applicant Organization Name* |
|-----|--|
| 2. | Unique Entity Identifier (visit SAM.gov for more information)* |
| 3. | Federal Employer Identification Number* |
| 4. | Organization Address* Country |
| 5. | Organization Mailing Address (if different from above) |
| 6. | County* |
| 7. | Website |
| 8. | When does your fiscal year end?* Enter the end date of your fiscal year in MM/DD format (such as 6/30 or 12/31). |
| 9. | Organization Legal Status* • Kansas tax-exempt non-profit 501(c)(3) organization • Kansas public entity |
| | Eligible public entities are municipal/county/state/tribal governmental entities, public community colleges, public colleges, and public universities. |
| 10. | Organization Mission Statement* |
| | Provide your organization's mission statement. |

Contact Information

| Fi | Grant Application Contact* irst Name ast Name |
|----------------|---|
| Ti co di | This is the person that will be contacted if there are any issues with your application. The ontact may be different from the authorizing official who is typically the executive lirector or a board member. Provide an email address and phone number that will go lirectly to the contact (if possible), not one for the general organization. |
| 12. G — | Grant Contact Email* |
| 13. G | Grant Contact Phone* |
| 14. A | Additional Grant Contact Email |
| 15. A | dditional Grant Contact Phone |
| Fi La Pi | authorizing Official* irst Name ast Name Provide the name and contact information for the person authorized to sign contracts on ehalf of the organization. This is usually the Executive Director or a board member. |
| 17. A | authorizing Official's Title/Position* |
| 18. A | uthorizing Official Email* |
| 19. A | uthorizing Official Phone* |

Applicant Organization Information

- 20. Applicant Status*
 - 02 Organization Non-profit

- 05 Government State
- 06 Government Regional
- 07 Government County
- 08 Government Municipal
- 09 Government Tribal
- 99 None of the Above

21. Institution Type

- 03 Performing Group
- 04 Performing Group College/University
- 05 Performing Group Community
- 06 Performing Group Youth
- 07 Performance Facility
- 08 Museum Art
- 09 Museum Other
- 10 Gallery/Exhibition Space
- 11 Cinema
- 12 Independent Press
- 13 Literary Magazine
- 14 Fair/Festival
- 15 Arts Center
- 16 Arts Council/Agency
- 17 Arts Service Organization
- 18 Union/Professional Association
- 19 School District
- 20 Parent-Teacher Organization
- 24 Vocational/Technical School
- 25 Other School
- 26 College/University
- 27 Library
- 28 Historical Society
- 29 Humanities Council
- 30 Foundation
- 31 Corporation
- 32 Community Service Organization
- 33 Correctional Institution
- 34 Health Care Facility
- 35 Religious Organization
- 36 Seniors' Center
- 37 Parks and Recreation
- 38 Government Executive
- 39 Government Judicial
- 40 Government Legislative (House)
- 41 Government Legislative (Senate)
- 42 Media Periodical
- 43 Media Daily Newspaper

- 44 Media Weekly Newspaper
- 45 Media Radio
- 46 Media Television
- 47 Cultural Series Organization
- 48 School of the Arts
- 49 Arts Camp/Institute
- 50 Social Service Organization
- 51 Child Care Provider
- 99 None of the Above

22. Applicant Discipline*

- 01 Dance include ballet, ethnic/jazz-folk-inspired, and modern; do not include mime (see 04 Theatre for mime).
- 02 Music include band, chamber, choral, new, ethnic-folk inspired, jazz, popular, solo/recital, and orchestral.
- 03 Opera/Music Theatre include opera and musical theater.
- 04 Theatre include theatre general, mime, puppet, theatre for young audiences and storytelling as performance.
- 05 Visual Arts include experimental, graphics, painting, and sculpture.
- 06 Design Arts include architecture, fashion, graphic, industrial, interior, landscape architecture, and urban/metropolitan.
- 07 Crafts include clay, fiber, glass, leather, metal, paper, plastic, wood, and mixed media.
- 08 Photography include holography.
- 09 Media Arts include film, audio, video, and work created using technology or experimental digital media
- 10 Literature include fiction, non-fiction, playwriting, and poetry.
- 11 Interdisciplinary pertaining to art forms/art works that integrate more than
 one arts discipline to form a single work (e.g., collaboration between/among the
 performing and/or visual arts). Include performance art. Do not include
 Multidisciplinary work, described below in code 14.
- 12 Folklife/Traditional Arts pertaining to oral, customary, material, and performance traditions informally learned and transmitted in contexts characteristic of ethnic, religious, linguistic, occupational, and/or regional groups.
 Do not include folk-inspired forms. (For example, interpretations of ethnic/folk dance or music by artists outside the particular ethnic/folk tradition should be coded 01 or 02, respectively.)
- 13 Humanities pertaining but not limited to the following fields: history, philosophy, languages, literature, linguistics, archaeology, jurisprudence, history and criticism of the arts, ethics, comparative religion, and those aspects of the social sciences employing historical or philosophical approaches. This last category includes cultural anthropology, sociology, political theory, international relations, and other subjects concerned with questions of value and not with quantitative matters.

- 14 Multidisciplinary pertains to grants (including general operating support) that
 include activities in more than one of the above disciplines; use this code to
 describe only those grants in which the majority of activities cannot be attributed
 to one discipline. If the majority of supported activities are clearly within one
 discipline, that discipline should be used instead of Multidisciplinary. Do not
 include "interdisciplinary" activities or events see Interdisciplinary, code 11.
- 15 Non-arts/Non-humanities none of the above.

Please choose 1 option.

- 23. How many years of completed programming does your organization have?*
 - Less than one year (not eligible)
 - One two years
 - Three or more years
- 24. Choose which best describes your programming:*
 - Arts in Education/Arts Education
 - Dance
 - Literature
 - Media Arts
 - Multidisciplinary
 - Museum
 - Music
 - Presenter
 - Theatre (Community)
 - Theatre (Professional)
 - Traditional Arts
 - Visual Arts
 - None of the Above

Branches following Question 23:

For Traditional Arts Only:

Does your programming involve living traditions?*

- Yes (required for Traditional Arts)
- No

Does your programming involve a folk community?*

- Yes (required for Traditional Arts)
- No

Does your programming involve arts shared informally via oral tradition or observation?*

- Yes (required for Traditional Arts)
- No

For Museums Only:

All of the following statements must be true for you to be eligible to claim museum programming. Check all that apply.*

- My organization is open to the public for at least 180 days each year.
- My organization owns or utilizes collections, including works of art, historical artifacts, or other tangible objects (live or inanimate).
- My organization exhibits these collections, including works of art, historical artifacts, or other tangible objects to the public on a regular schedule.

For our purposes, museums are organizations that are primarily educational and aesthetic with programming focused on the applicant's collections and/or exhibits. This includes (but is not limited to) art museums, science museums, children's museums, history museums, zoos, botanical gardens, arboretums, nature centers and aquariums.

For Multidisciplinary Only:

Does your organization produce at least 50% of your programming?*

- Yes
- No (you should probably choose "Presenter")

Project Information

25. Please describe your organization and its programming.*

Use this space to provide a brief history of the organization. You could also consider discussing what it does for your community. What does your programming look like?

- 26. Please describe the programming activities that will take place within the 2024-2025 grant year.
- 27. Please list at least three goals associated with your general programming.*

 Goals: Broad statements that are usually general, abstract, issue oriented with realistic priorities. Goals are a long-term end to which programs and activities are developed and should reflect the organization's mission statement.

 Sample goal: To provide residents and visitors with increased opportunities to view local art and meet local artists.
- 28. Please describe any partnerships and/or collaborations with other organizations directly related to your general operations.*

Discuss the responsibilities and benefits of the relationship and whether any formal agreements are in place.

Branches following Question 30:

For Museums Only

Please describe your collection.*

Impact

Only include individuals served IN PERSON. Do not count individuals reached through TV, radio, cable broadcast, the Internet, or other media. Include actual audience numbers based on paid/free admissions or seats filled. Avoid inflated numbers, and do not double-count repeat attendees

| 29. | What is your estimated number of events?* | _ | | | |
|-----|---|-----------|------------|--------------|------|
| | How many different events will be produced or | presented | within the | grant period | as a |
| | part of this proposal? | | | | |

Be sure to list different events, not performances or instances. For example:

- a musical performed 10 times is only 1 event
- a season of 2 musicals and a play is 3 events
- a multi-session workshop with 8 sessions is 1 event
- a workshop given once is 1 event
- a museum open every day is 1 event
- a museum open every day that also hosts a musical performance is 2 events
- 30. What is the estimated number of opportunities for public participation for the events?*

Each event will have one or more opportunities for public participation. For example:

- a musical performed 10 times is 1 event with 10 opportunities for public participation
- a multisession workshop with 8 sessions is 1 event with 8 opportunities for public participation
- a museum open every day of the year is 1 event with 365 opportunities for public participation
- a museum open every day that also holds 6 artist talks is 7 events with 371 opportunities for public participation

| 31. | How many Adults will participate in the proposed events?* |
|-----|--|
| | Enter the number of individuals over 18 who will be directly engaged with the arts, |
| | whether through attendance at cultural events or participation in cultural learning or other |
| | types of activities in which people will be directly involved with artists or the arts. Do not |
| | include artists directly involved in programming. |

| 32. How many children will participate in the proposed events through their school?* |
|--|
|--|

Enter the number of individuals under the age of 18 that are expected to be directly engaged with the cultural activities **through their school**, whether through attendance at cultural events or participation in cultural learning or other types of activities in which they will be directly involved with artists or the arts and cultural events. **Do not include students who will participate outside of their school activities.**

| 33. How many children will participate in the proposed events NOT through their school |
|--|
|--|

- 34. How many Kansas professional artists will be directly involved?* _____ Enter the estimated number of professional artists currently based in Kansas that will be directly involved in providing artistic services specifically identified with the proposal. Include living artists whose work is represented in an exhibition regardless of whether the work was provided by the artist or by an institution.
- 35. How many total professional artists will be directly involved?* _____

 This number should include the number of professional artists based outside of Kansas and the number of artists based in Kansas.
- 36. Total number of individuals engaged* _____ Add the number of adults, children, and artists.

Proposed Beneficiaries

Select all groups of people that your project expects to serve directly. For each group, you can select more than one answer if applicable. *If your organization does not have a specific focus on reaching distinct populations, select the "No Specific Group" option.*

37. Race*

- American Indian or Alaska Native
- Asian
- Black or African American
- Hispanic or Latino
- White
- Other racial/ethnic group
- No specific racial/ethnic group

38. Audience Age Ranges*

- Children/Young (0-17 years)
- Young Adults (18-24 years)
- Adults (25-64 years)
- Older adults (65+ years)
- No specific age group

39. Underserved/Distinct Groups*

- Individuals with disabilities
- Individuals in institutions

- Individuals living below the poverty line
- Individuals with limited English proficiency
- Military veterans/active-duty personnel
- Youth at risk
- Other underserved/distinct group
- No specific underserved/distinct group
- 40. Additional impact/participation numbers information (optional)

Use this space to provide the panel with additional detail or information about the impact/participation numbers. A higher number of events or participants does not necessarily mean a higher impact score. Describe what makes your organization/programming unique. Put the project and its impact in context for the panel.

- 41. In what counties will your programming take place? Do not include virtual, radio, television, or other distance-based participants.
- 42. Describe your virtual programming, if any.

 Briefly describe any virtual programming that you provide to the public. This information should include who is able to access the programming and any payment structure. If you have virtual participation numbers from past years, you may include them here. If you have no virtual programming, please type "Not applicable."
- 43. How will this project benefit your community?*

 You can use this space to paint a picture of the ways the project will help the community it will serve. What needs or gaps will the project address?
- 44. How will you market and promote your project?*

Accessibility

Federal regulations require that all projects funded by the National Endowment for the Arts be accessible to people with disabilities.

- 1. Buildings and facilities (including projects held in historic facilities) are required to be physically accessible. This can include, but is not limited to:
 - ground-level/no-step entry, ramped access, and/or elevators to project facilities and outdoor spaces;
 - integrated and dispersed wheelchair seating in assembly areas;
 - wheelchair-accessible box office, stage/backstage, meeting, and dressing rooms;
 - o wheelchair-accessible display cases, exhibit areas, and counters;
 - o accessible studio, classroom, and workspaces;
 - accessible artist residency studios and living spaces;
 - o wheelchair-accessible restrooms and water fountains; and
 - o directional signage for accessible entrances, restrooms, and other facilities.
- 2. The programmatic aspects of the project are required to be accessible as either part of the planned activity or upon request, where relevant. This can include, but is not limited to:

- public contact information for requesting accommodations;
- accessible electronic materials and websites;
- print materials in alternative formats, such as large-print brochures/labels/programs, Braille, and electronic/digital formats;
- accommodations for performances, tours, and lectures, such as audio description, tactile opportunities, sign language interpretation, and real-time captioning.
- 45. Describe how the facilities and proposal activities are accessible to all audiences and any plans that are in place to improve accessibility.*

 In addition to your facility, what step are you taking to make your programming accessible to persons of all abilities and welcoming to all members of your community?
- 46. Do you have documented policies and procedures that address non-discrimination on the basis of sex, race, color, national origin, religion, disability, age, or marital status?*
 - Yes
 - No
- 47. Do you have a designated person that is responsible for compliance with Section 504 of the Rehabilitation Act, Americans with Disabilities Act, and Kansas Act Against Discrimination?*
 - Yes
 - No

| | | | | , i | | |
|----|--------------------|-------------|-------------|--------------|----------------------|-------------|
| 49 | Have you completed | the Section | 504 Self Ev | valuation Wo | orkhook or the Brief | Accessibili |

- Checklist from the National Endowment for the Arts?
 Yes, we have completed the Section 504 Self Evaluation Workbook from the
 - National Endowment for the Arts.
 Yes, we have completed the Abbreviated Accessibility Checklist.
 - No, we have not conducted an accessibility self-evaluation of our facilities and programs.

For more information about the Section 504 Self Evaluation Workbook, click <u>HERE</u>. The Brief Accessibility Checklist may be found <u>HERE</u>.

| 50. If yes, when was the evaluation completed (month/year)? | |
|---|--|
|---|--|

51. Accessibility includes other factors besides the physical. What efforts has your organization made to provide programming for all?

Management and Budget

48. If yes, what is that person's name?

52. Please describe how you will evaluate your programming.*

53. Describe the fiscal condition of the organization as it relates to the successful completion of the proposal. Also describe plans to sustain the proposal activities after the grant period.*

How healthy is your organization economically?

54. What is the end date for the applicant's last completed fiscal year? The last fiscal year must be completed by the application deadline.*

Operating Budget

55. Operating Budget*

Instructions: Summarize your organization's operating expenses and income in the listed budget categories using actual numbers from your last completed fiscal year, expected numbers from your current fiscal year, and projections for your next fiscal year. The last completed fiscal year should reflect the actual budget.

You may need to slide down to see all the lines. Complete both the Expenses and Income sections.

Note: Calculated fields will not update until you click into another cell.

Operating Budget: In-Kind Donations

In-kind: Organizations are allowed and encouraged to include some in-kind (donated goods and services) in their operating budget.

To calculate the maximum allowed in-kind, look at your organization's Total Cash Income (TCI) for the last fiscal year in the spreadsheet below.

- If Total Cash Income (TCI) is \$150,000 or less, Total Operating Income (TOI) may not include more than 25% in-kind. Maximum allowable in-kind = Total Cash Income divided by 3.
- If Total Cash Income (TCI) is over \$150,000, Total Operating Income (TOI) may not include more than 10% in-kind. Maximum allowable in-kind = Total Cash Income divided by 9.

If your organization has more in-kind than is allowable in this budget, you may report it in "Additional Operating Budget Information" below.

KCAIC OPERATING BUDGET WORKSHEET

Use whole dollar amounts. Do not include cents.

| Ose whole dollar an | Prior Fiscal | Current Fiscal | Next Fiscal |
|---|--------------|----------------|---------------------|
| | Year | Year | Year |
| Expenses | | | |
| Personnel: Administrative | | | |
| Personnel: Programmatic | | | |
| Personnel: Technical/Production | | | |
| Outside Fees and Services: | | | |
| Programmatic | | | |
| Outside Fees and Services: Other | | | |
| Space Rental, Rent, or Mortgage | | | |
| Travel | | | |
| Marketing | | | |
| Remaining Operating Expenses | | | |
| | | | |
| A. Total Cash Expenses | | | |
| B. In-Kind Contributions | | | |
| C. Total Operating Expenses | | | |
| | | T - | |
| | Prior Fiscal | Current Fiscal | Novt Eigeal |
| Income | Year | Year | Next Fiscal Year |
| Income Revenue: Admissions | | | |
| | | | |
| Revenue: Admissions | | | |
| Revenue: Admissions Revenue: Contracted Services | | | |
| Revenue: Admissions Revenue: Contracted Services Revenue: Other | | | |
| Revenue: Admissions Revenue: Contracted Services Revenue: Other Private Support: Corporate | | | |
| Revenue: Admissions Revenue: Contracted Services Revenue: Other Private Support: Corporate Private Support: Foundation(s) | | | |
| Revenue: Admissions Revenue: Contracted Services Revenue: Other Private Support: Corporate Private Support: Foundation(s) Private Support: Other | | | |
| Revenue: Admissions Revenue: Contracted Services Revenue: Other Private Support: Corporate Private Support: Foundation(s) Private Support: Other Government Support: Federal | | | |
| Revenue: Admissions Revenue: Contracted Services Revenue: Other Private Support: Corporate Private Support: Foundation(s) Private Support: Other Government Support: Federal Government Support: State/Regional | | | |
| Revenue: Admissions Revenue: Contracted Services Revenue: Other Private Support: Corporate Private Support: Foundation(s) Private Support: Other Government Support: Federal Government Support: State/Regional Government Support: Local/County | | | |
| Revenue: Admissions Revenue: Contracted Services Revenue: Other Private Support: Corporate Private Support: Foundation(s) Private Support: Other Government Support: Federal Government Support: State/Regional Government Support: Local/County | | | |
| Revenue: Admissions Revenue: Contracted Services Revenue: Other Private Support: Corporate Private Support: Foundation(s) Private Support: Other Government Support: Federal Government Support: State/Regional Government Support: Local/County Applicant Cash | | | |
| Revenue: Admissions Revenue: Contracted Services Revenue: Other Private Support: Corporate Private Support: Foundation(s) Private Support: Other Government Support: Federal Government Support: State/Regional Government Support: Local/County Applicant Cash D. Total Cash Income | | | |

- 56. Additional Operating Budget Information

 Use this space to provide the panel with additional detail or information about the operating budget. Please explain any deficits, excess revenue, or major changes to any line items or budget totals. If not applicable, then write "not applicable."
- 57. Paid Staff Select the statement that is most true about your organization*
 - Organization has no paid management staff.
 - Organization has at least one part-time paid management staff member, but no full-time paid management staff.
 - Organization has one full-time paid management staff member.
 - Organization has more than one full-time paid management staff member.
- 58. Does your organization have a strategic plan or long-range plan?*
 - Yes
 - No
- 59. If you answered YES, please upload a copy of the plan.
 (Upload button)

Proposal Budget

Download the <u>Proposal Budget Spreadsheet</u> (https://www.kansascommerce.gov/wp-content/uploads/2020/11/KCAlC-Application-Proposal-Budget-Spreadsheet-4.xlsx) and use it to complete the proposal budget. You will then upload the spreadsheet below.

1. Proposal Budget Expenses

Detail estimated proposal expenses in the budget categories listed below. Include only expenses that specifically related to the proposal. You can find a list of non-allowable and match only expenses in the <u>Guidelines</u>. Proposal Budget expenses must equal the Proposal Budget income.

The expense section contains three columns:

- 1. Grant funds (these are the funds you are requesting from the state)
- 2. Cash Match (theses are earned or contributed funds supplied by your organization
- 3. In-kind (the value of donated goods and services)

Do not include any non-allowable expenses in the proposal budget.

2. Proposal Budget Income

Detail the expected source of the cash match (middle column) your organization will be using in order to match the state funds (first column) outlined in the expense section. Use the budget categories listed below. Do not include your grant request (first column) or in-kind (third

column). Include only income that specifically relates to the proposal. The Proposal Budget income must equal to the Proposal Budget cash match in the expenses.

60. Upload the project budget here.*

(Upload button)

61. Additional Project Button Information (optional)

Use this space to provide the panel with additional detail or information about the proposal budget. For example, if you have more in-kind than you can include in the proposal budget you can list it here.

- 62. Total Grant Request _____

 This number must match the request amount in your Proposal Budget.
- 63. My organization is located in a Rural Opportunity Zone and we request to use in-kind donations as more than 50% of the required matching funds.
 - Yes
 - No

Attachments and Support Materials

Note: maximum file size is 400 mb.

The maximum size for all files and submissions is 800 mb.

Required Attachments

64. State Policy Regarding Sexual Harassment Acknowledgement Form* (Upload button)

Upload a signed copy of this form. Be sure to include BOTH pages, not just the signature page.

A blank form can be found here: Policy Regarding Sexual Harassment Form

65. Support Materials

At least one Support Material document must be submitted with the application. Attachments and support materials will not be accepted by any other method including email and fax. See the <u>Guidelines</u> for additional information. No more than 5 support material documents may be uploaded.

KCAIC encourages applicants (especially those with limited grant-writing experience) to upload a video describing your organization and programming. The video can be up to five minutes long could take any form, even something taken on a phone with someone explaining what makes the organization special.

Certification

By submitting this application and typing my name and date below, I certify to the Kansas Creative Arts Industries Commission that:

- 1. I am authorized by the applicant organization to act as its official representative and submit this application on the organization's behalf.
- 2. I, and the organization I represent, am in compliance with stated eligibility and Kansas residency requirements for this program, and ALL information contained in this application is true and correct to the best of my knowledge.
- 3. The activities and services for which assistance is sought will be administered by or under the supervision of the applicant solely for the described projects and programs.
- 4. I, and the organization I represent, will comply with all applicable federal and state laws when conducting any program activity for which the applicant receives financial assistance from the Kansas Creative Arts Industries Commission.
- 5. The applicant organization is in compliance with regulations pertaining to federal grant recipients including Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, the Education Amendments of 1972, the Americans with Disabilities Act of 1990, and the Drug Free Workplace Act of 1988.
- 6. The applicant organization certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency

