

STATE OF KANSAS
Department of Commerce

Fiscal Year 2025

**ANNUAL ACTION PLAN
SUBSTANTIAL AMENDMENT**

For Activities Funded by the Following Federal Program:
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

David Toland, Secretary of Commerce

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Substantial Amendment to the 2024 Annual Action Plan

Kansas State Consolidated Plan

The Kansas Department of Commerce proposes a substantial amendment to the 2025 Annual Action Plan. This amendment outlines several key updates to the use of Community Development Block Grant (CDBG) funds, emphasizing efficient management of the annual allocation and support for critical community development needs.

1. Community Facilities Small and Large Categories

The Community Facilities Small and Large Categories program enables cities and counties to submit projects for a wide array of CDBG-eligible activities, ranging from small-scale initiatives (e.g., emergency sirens) to larger projects (e.g., new libraries). The program features a reduced match requirement and operates on a rolling application process. The Annual Competition will transition to a rolling deadline, allowing applications to be accepted year-round. Applications submitted by the 15th of each month will be reviewed by the 30th, with award letters issued promptly thereafter. Additionally, a pre-application phase will be implemented to assess project readiness prior to full submission.

2. Community Centers – New Build

The **Community Centers – New Build** program provides funding for the construction of new community centers, with up to \$2,000,000 available per project. A total of **\$12,700,000** has been allocated for 2025. Eligible applicants include all cities and counties that qualify for state CDBG funds, with a **50% match requirement**. Projects must follow one of the approved community center designs, with only minor modifications allowed at the applicant's expense and subject to approval. Additional features such as pools and aquatic elements may be included.

3. Commercial Rehabilitation Program

An additional \$1.5 million from the returned Local Revolving Loan and Micro-loan funds will be directed to the Commercial Rehabilitation program. These funds will support the revitalization of commercial properties within Kansas communities in 2025, with the potential to roll over into the 2025 program year if not fully expended. This program continues to enhance economic growth and the vitality of local businesses. Unused funds from 2024 will bring the total allotment to \$3 million.

4. Re-allocation of Funds from Program Income to Annual Allocation. Existing funds of up to \$15 million from Program Income will be re-allocated to the 2025 Annual Allocation. The funds will be used in the Community Facilities category.

Expected Resources

AP-15 Expected Resources – 91.320(c)(1,2)

Introduction

The following table displays the anticipated resources to be allocated to non-entitlement areas of Kansas broken down by program type. The 2024 HUD allocations are reflected in the “Annual Allocation” column below. The “Expected Amount Available Remainder of Con Plan” column is a projection of funds to be available for program years 2025-2028. As with previous Consolidated Plans for the State of Kansas, the “Expected Amount Available Remainder of Con Plan” column is generated by multiplying the annual allocation by four, representing years 2-5 of the Consolidated Plan cycle. The relevant years will be adjusted as allocations are made and more precise assumptions can be made on program income.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	Estimated 14,800,000	3,825,000	2,300,000	17,686,581	66,246,324	Kansas requires all CDBG funds to be matched by receiving communities. While not federally required, leveraging CDBG dollars maximizes the benefit to LMI persons.

Table 1 - Expected Resources – Priority Table

Annual Goals and Objectives

AP-20 Annual Goals and Objectives – 91.320(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Water and Sewer Improvements	2024	2028	Water and sewer improvements		Water & Sewer Improvements	CDBG: \$3,129,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted
2	Increase the quality of affordable housing	2024	2028	Affordable Housing		Affordable Housing	CDBG: \$1,000,000	Homeowner Housing Rehabilitated: 30 Household Housing Unit
3	Community Facilities	2024	2028	Non-Housing Community Development		Community Facility Improvements	CDBG: \$24,700,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 30000 Persons Assisted
4	Public Services	2024	2028	Non-Housing Community Development		Public Service	CDBG: \$500,000	Public service activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
5	Commercial Rehabilitation	2024	2028			Downtown Commercial Rehabilitation	CDBG: \$3,000,000	Facade treatment/business building rehabilitation: 5 Business

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Urgent Need	2024	2028	Affordable Housing Non-Housing Community Development		Affordable Housing	CDBG: \$100,000	Other: 1 Other
7	State Administration and Technical Assistance	2024	2028	Administration		Affordable Housing	CDBG: \$450,000 HOME: \$587,150	Other: 1 Other
8	Economic Development	2024	2028	Non-Housing Community Development		Economic Development	CDBG: \$1,000,000	Jobs created/retained: 55 Jobs Businesses assisted: 3 Businesses Assisted

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Water and Sewer Improvements
	Goal Description	
2	Goal Name	Increase the quality of affordable housing
	Goal Description	
3	Goal Name	Community Facilities
	Goal Description	

4	Goal Name	Public Services
	Goal Description	
5	Goal Name	Commercial Rehabilitation
	Goal Description	
6	Goal Name	Urgent Need
	Goal Description	
7	Goal Name	State Administration and Technical Assistance
	Goal Description	
8	Goal Name	First Time Homebuyers
	Goal Description	
9	Goal Name	HOME Rental Development
	Goal Description	
10	Goal Name	Tenant Based Rental Assistance
	Goal Description	
11	Goal Name	Emergency Solutions Grant (ESG) Program
	Goal Description	
12	Goal Name	Housing Opportunities for Persons with AIDS -HOPWA
	Goal Description	
13	Goal Name	Housing Trust Fund (HTF)
	Goal Description	

14	Goal Name	Economic Development
	Goal Description	