

Project Title	
Project Organization	
Project Contact	

Detailed Description of Budget			
Analysis of Total Estimated Costs		Estimated Cost	Percent of Total
1	Personnel (Direct Labor)	0.00	
2	Fringe Benefits	0.00	
3	Travel	0.00	
4	Equipment	0.00	
5	Supplies and Materials	0.00	
6	Consultants	0.00	
7	Contracts and Sub-Grantees	0.00	
8	Marketing	0.00	
9	Other Direct Costs	0.00	
10	Indirect Costs		
	Total:	0.00	
	Kansas Department of Commerce Share:	[Insert]	
	Match:	[Insert]	

Match Source		
Type	Source	Amount
Cash Match		
1		
2		
In-Kind Match		
1		
2		
Total		



PROPOSED EXPENSES

1. Grant funds – these are the funds you are requesting from the state
2. Cash match – these are cash expenses that are expended from funds earned or raised by your organization
3. In-kind – this is the value of donated goods and services that are contributed to your organization

1.1 Personnel: (Direct Labor)

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Personnel: (Direct Labor) Totals	\$0	\$0	\$0	

Add rows as needed.

1.2 Personnel: Fringe

Fringe Basis: [Insert Basis Here]				
DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Personnel: Fringe Totals	\$0	\$0	\$0	\$0

Add rows as needed.

1.3 Travel

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Travel Totals	\$0	\$0	\$0	\$0

Add rows as needed.

1.4 Equipment

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Equipment Totals	\$0	\$0	\$0	\$0

Add rows as needed.

1.5 Supplies and Materials

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Supplies and Materials Totals	\$0	\$0	\$0	\$0

Add rows as needed.

1.6 Consultants

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Consultants Totals	\$0	\$0	\$0	\$0

Add rows as needed.

1.7 Contracts and Sub-Grantees

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Contracts and Sub-Grantees Totals	\$0	\$0	\$0	\$0

Add rows as needed.

1.8 Marketing

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Marketing Totals	\$0	\$0	\$0	\$0

Add rows as needed.

1.9 Other Direct Costs

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Remaining Proposal Expenses Totals	\$0	\$0	\$0	\$0

Add rows as needed.

	TOTAL GRANT FUNDING REQUESTED	CASH MATCH	IN-KIND MATCH	Total Expenses
EXPENSES: TOTALS	\$0	\$0	\$0	\$0