

KANSAS DEPARTMENT OF COMMERCE - IDA PROJECT REVENUE BUDGET EXAMPLE

Name of Organization:	EXAMPLE BUDGET
Name of Program:	IDA Program
Total estimated cost of program:	\$270,000

Program Income <i>(Please list where you expect program funds to come from)</i>	Anticipated Donations (from tax credits)	Anticipated Donations (non-tax credit donations)	Grants and Government Support	Other	Subtotals
ie. Smith Family Donation	\$10,000.00				\$10,000.00
ie. Local Town Business Donation	\$50,000.00				\$50,000.00
ie. Mr. Jones Donation	\$50,000.00				\$50,000.00
ie. Additional Agency Funds		\$75,000.00			\$75,000.00
ie. Local Bank Donation (Privilege tax not eligible for tax credits)		\$25,000.00			\$25,000.00
ie. Donation from city			\$50,000.00		\$50,000.00
ie. Local Community Foundation Grant			\$10,000.00		\$10,000.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Overall Program Income	\$270,000.00				
Eligible Tax Credit Donations Total	\$110,000.00	A request of \$100,000 tax credits will require \$133,334 in donations. This amount in pledges equals 83% received.			
Tax Credit % (75%)	75%				
Max Tax Credit Amount	\$ 82,500.00				
Tax Credits Requested	\$ 100,000.00				

For Grants and Government Support please include only awards that are committed.