

PROPOSED EXPENSES

1. Grant funds – these are the funds you are requesting from the state
2. Cash match – these are cash expenses that are expended from funds earned or raised by your organization
3. In-kind – this is the value of donated goods and services that are contributed to your organization

1.1 Personnel: (Direct Labor)

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Personnel: (Direct Labor) Totals	\$0	\$0	\$0	

1.2 Personnel: Fringe

Fringe Basis: [Insert Basis Here]

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Personnel: Fringe Totals	\$0	\$0	\$0	\$0

1.3 Travel

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Travel Totals	\$0	\$0	\$0	\$0

1.4 Equipment

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0

				\$0
Equipment Totals	\$0	\$0	\$0	\$0

1.5 Supplies and Materials

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Supplies and Materials Totals	\$0	\$0	\$0	\$0

1.6 Consultants

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Consultants Totals	\$0	\$0	\$0	\$0

1.7 Contracts and Sub-Grantees

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Contracts and Sub-Grantees Totals	\$0	\$0	\$0	\$0

1.8 Marketing

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Marketing Totals	\$0	\$0	\$0	\$0

1.9 Other Direct Costs

DESCRIPTION	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	Total
				\$0
				\$0
				\$0
Remaining Proposal Expenses Totals	\$0	\$0	\$0	\$0
	TOTAL GRANT FUNDING REQUESTED	CASH MATCH	IN-KIND MATCH	Total Expenses
	EXPENSES: TOTALS	\$0	\$0	\$0